

BUDGET PLANNING 2026-27

Expenditure:

DRAFT	
BUDGET	
2026 - 2027	
(as at Mar 26)	
£7,053.00	
£3,000.00	
£200.00	
£700.00	
£500.00	
£40.00	
£1,000.00	
£680.00	
£55.00	
£170.00	
£125.00	
£100.00	
£550.00	
£200.00	
£1,100.00	
£1,300.00	
£100.00	
£100.00	
£0.00	
£500.00	
£0.00	
£0.00	
£17,473.00	
£15,000.00	
£330.00	
£30.00	
£15,360.00	
-£2,113.00	
Forecast Overspend	
£2,682	
BUDGETED in C/A & Bus Resrv at end of 26/27	
£1,000	
£60	
£8,315	